

2018

Getting it Right for Every Child in South Lanarkshire Children's Services Dashboard

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South Lanarkshire Community Planning Partnership

4/17/2018

‘Children and young people and families will be safeguarded and supported to reach their full potential and thrive within their communities.’

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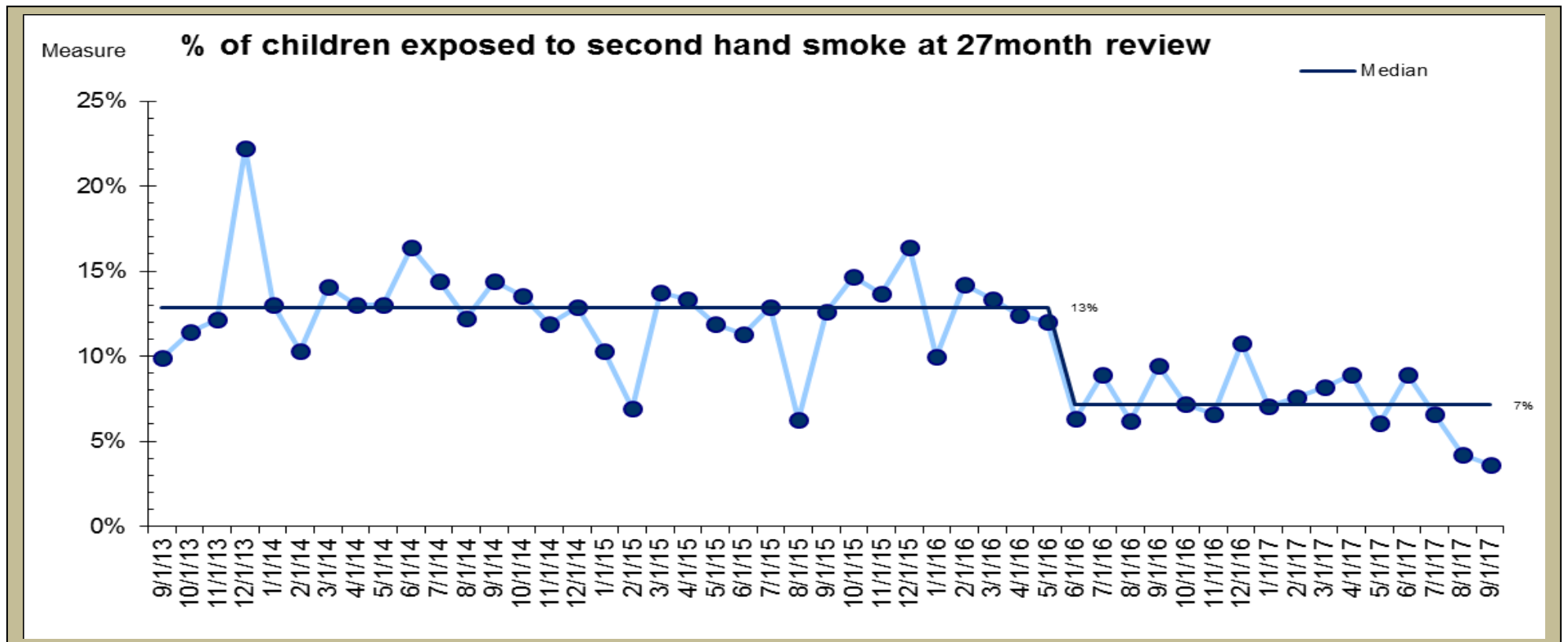
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*Prevention and
Early Support*

*Children have the best start in life
and are supported to realise their
potential*

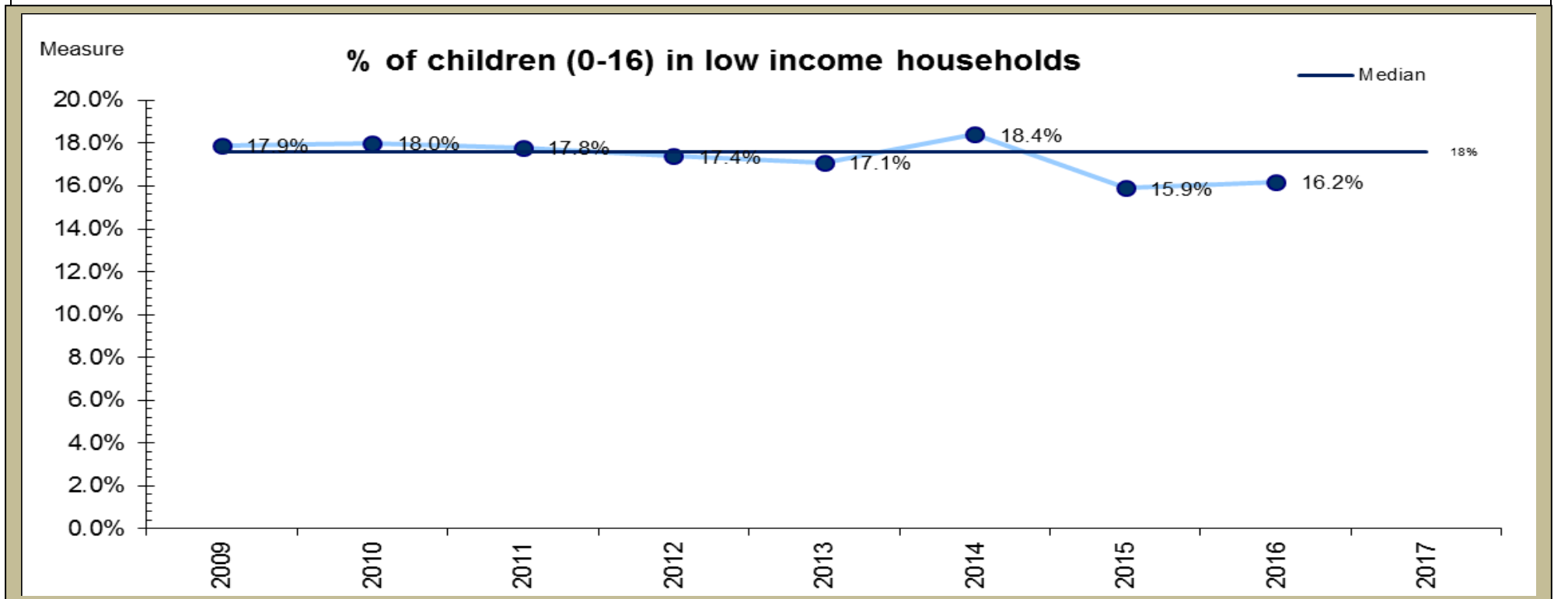
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Title:	Measure 1.1 Percentage of children exposed to second hand smoke at 27-30 child health months (Source ISD).			
Numerator:	Total number of children exposed to second hand smoke at the 27-30 month review.			
Denominator:	Total number of children seen for a 27-30 month review.			
Narrative :	Self-reported exposure to second hand smoke has shown a positive trend and the latest figures for South Lanarkshire for children at their 27/30 month review is 7% as at September 2017. Current improvement activity is focusing on earlier interventions at 6-8 weeks to contribute a reduction at 27/30 months.			
	Baseline 2017	Latest Figures 2018	Goal 2020	GREEN
	10.9%	7%	Maintain at 7% (revised down from 8%)	



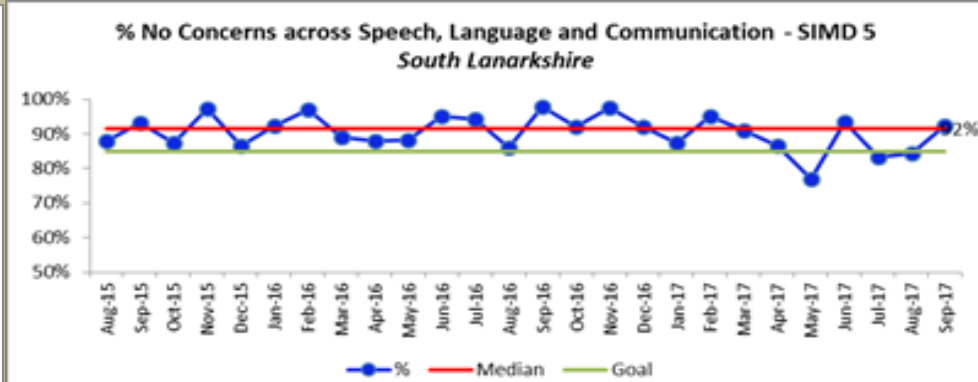
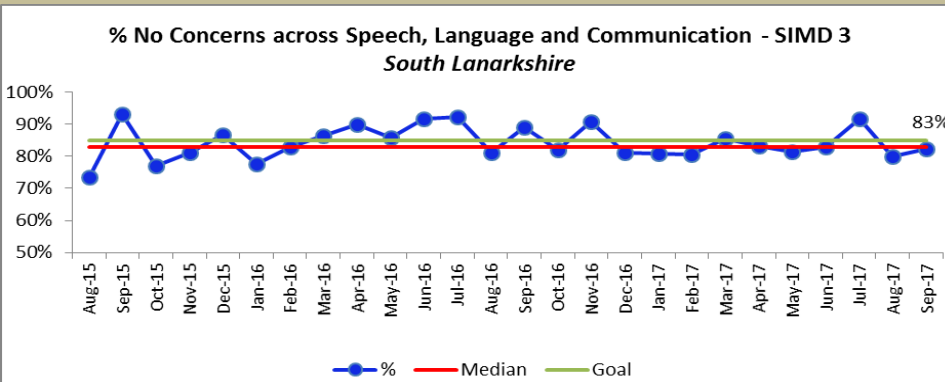
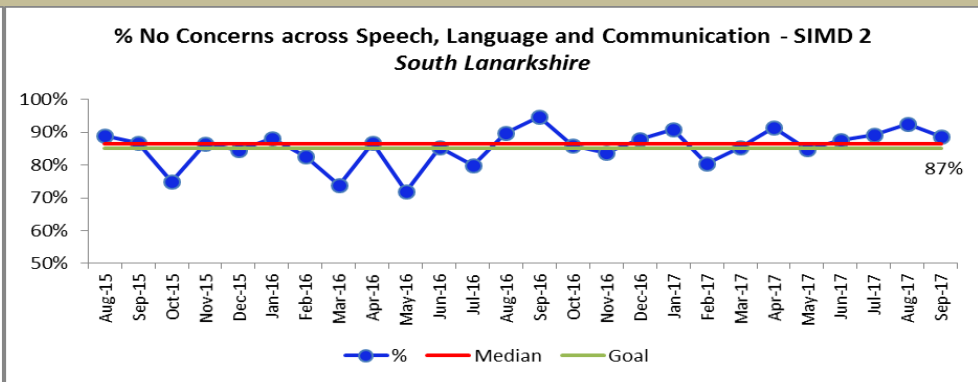
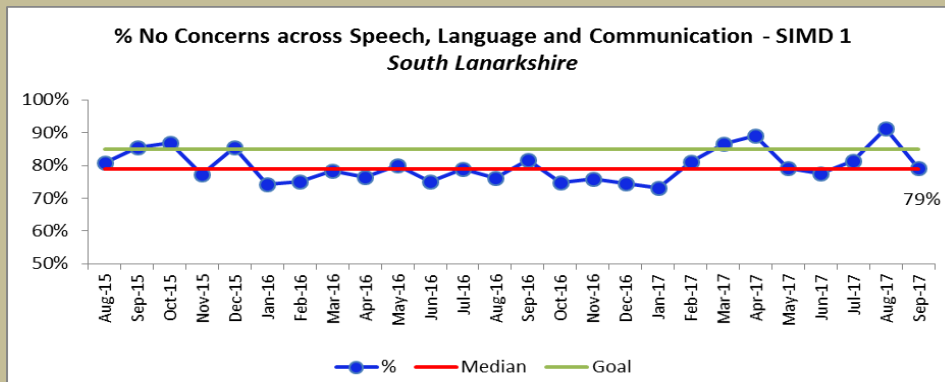
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Title:	Measure 1.2 Percentage of all children living in low income households (Source DWP/HMRC) Goal 17.1%		
Numerator:	Total number of children in low income households under 16		
Denominator:	Total number of children under 16		
Narrative :	The percentage of all children living in low income households within South Lanarkshire is recorded as 16.2% this is a component part contributing to child poverty figures. (Possible consideration of another measure e.g. The percentage of children 0-19 in child poverty, which has remained static in the last three years at 22% and below the Scottish figures of 26%. When we stratified our data to ward level there were a few areas that were above the Scottish average. I.e. Blantyre 29% we have used this data to focus our improvement work around income maximisation.)		
	Baseline 2017	Latest Figures 2018	Goal 2020
	18.4%(2014)	16.2%(2016)	17.1%
	GREEN		



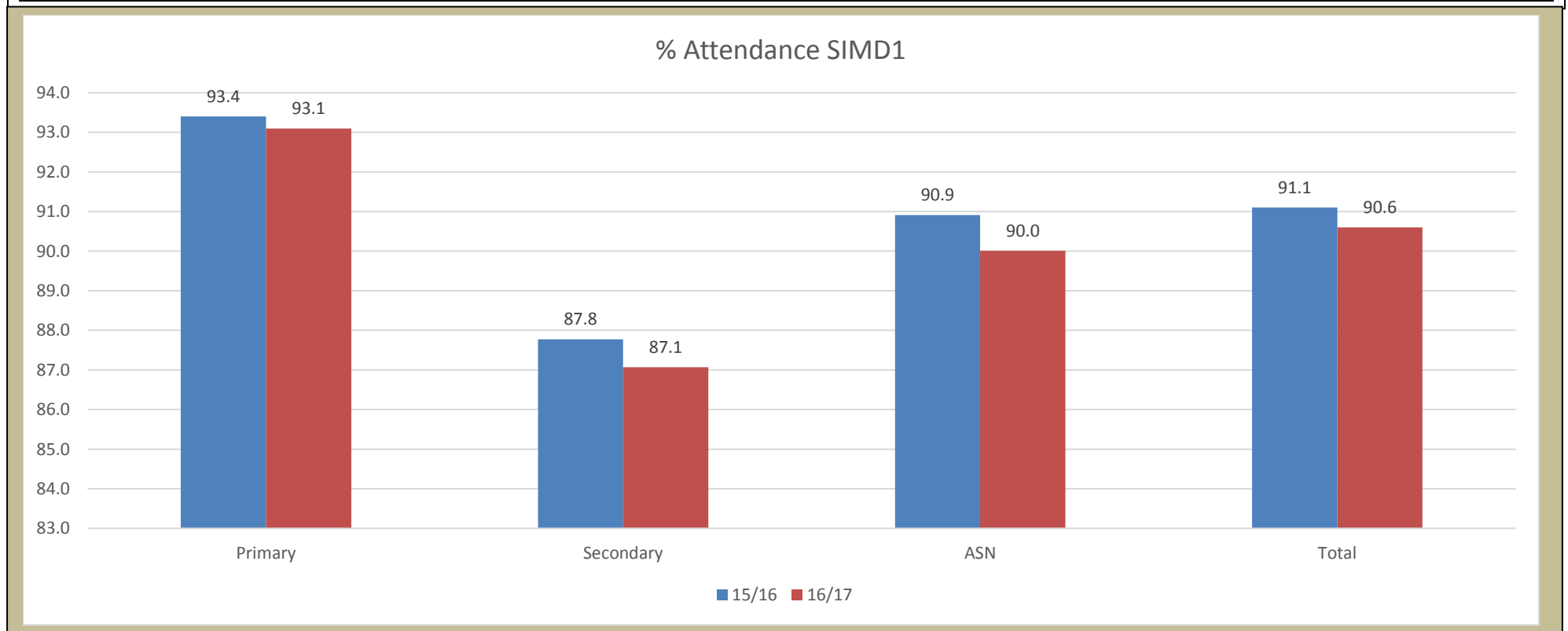
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Title:	Measure 1.3 Percentage of children within each SIMD quintile reaching their speech , language and communication developmental milestones at 27-30months (Source ISD) – Goal 81% SIMD 1&2 and SIMD 3 85%		
Numerator	Total number of children with no speech, language and communication concerns at the 27-30 month review by each SIMD Area		
Denominator	Total number of children seen for a 27-30 month child health review by each SIMD Area		
Narrative :	Improvement activity to reduce inequalities at the 27/30 month Child Health Review focusing on speech language and communication has indicated the need to focus improvements on SIMD Quintiles 1 and 3. (inclusion criteria children with ASD) All SIMD areas have improved across the quintiles with the 13.7% gap now at 12.4% .SIMD 1 and 3 remain a focus for improvement activity and are illustrated below along with SIMD 5 to reflect the gap.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	SIMD1 73%,SIMD2 77.5%,SIMD3 76.4% ,SIMD 4 81.5%, SIMD 5 85.7%(2016)	2017 SIMD 1 79.1%,SIMD2 87% SIMD 3 83% SIMD4 85.3% SIMD5 91.5%	85 %
	AMBER		



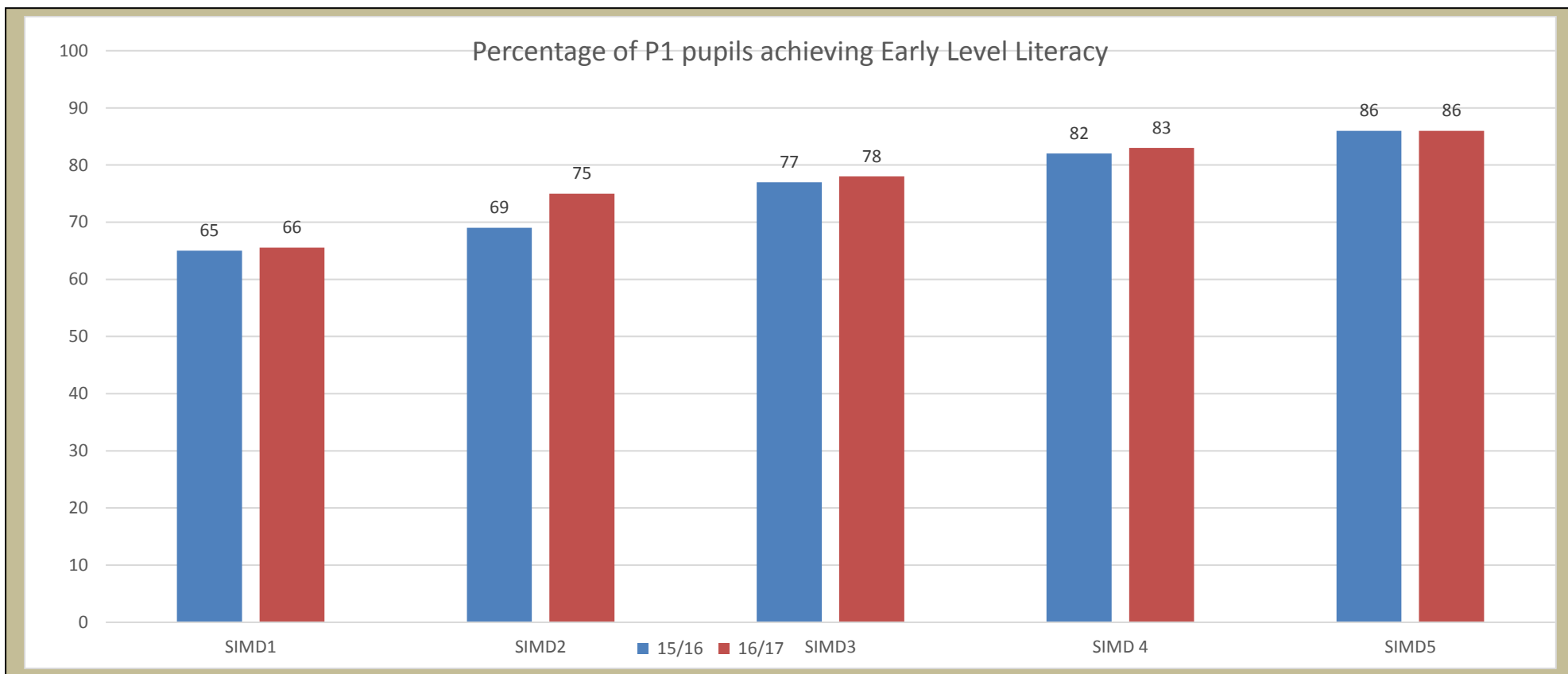
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Title:	Measure 1.4 Percentage school attendance for children and young people in SIMD 1(Source SEEMIS Vision)		
Numerator	Total number of children and young people attending school in SIMD1		
Denominator	Total number of children in school roll within SIMD 1		
Narrative :	Due to complexity of collecting data at SIMD level 2016/17 data provides a revised baseline for the Children’s Services Plan. Available data suggests improvement focus should lie with Secondary establishments/ age group. Current data demonstrates a change in the gap between SIMD 1& 5 from 4.6% to 4.9%. Total percentage in SIMD has decreased slightly from 90.6% to 91.1%. Head Teachers are receiving data in a way that enables them to analyse attendance trends and patterns of pupils in SIMD1 more easily.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	Revised 91.1	90.6%	92%
	AMBER		



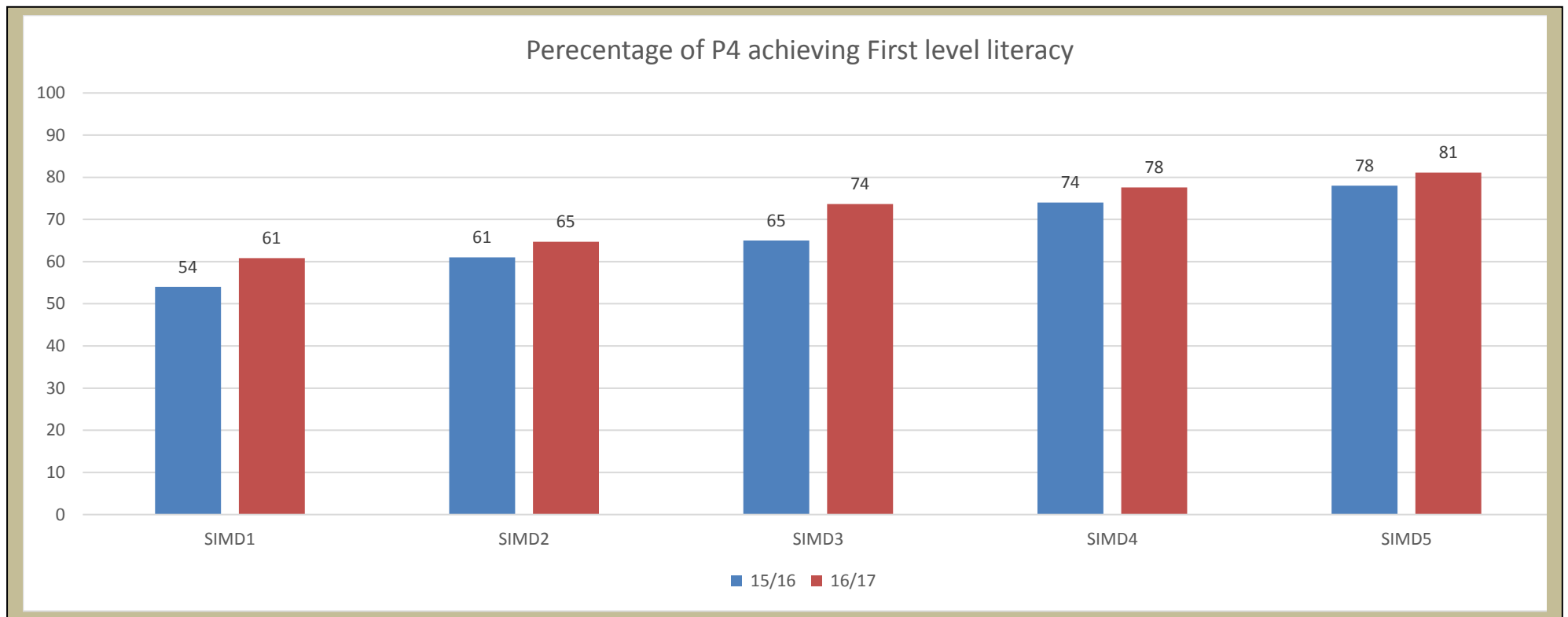
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Title:	Measure 1.5 Percentage of P1 pupils achieving Early Level Literacy By SIMD Quintile (Source-SEEMIS) - Goal 68% * Not in CSP		
Numerator	Total number of P1 Pupils achieving early level literacy within quintile 1		
Denominator	Total number of P1 pupils within quintile 1		
Narrative :	We are working with 18 primary schools in the most deprived communities testing an active literacy programme, to reduce the gap between SIMD Quintile 1 and SIMD Quintile 5. Our current data is 66% up 1% on previous year's figures. Gap reduced from 21% to 20%		
	Baseline 2017	Latest Figures 2018	Goal 2020
	SIMD 1 65%	SIMD1 66%	68%
	GREEN		



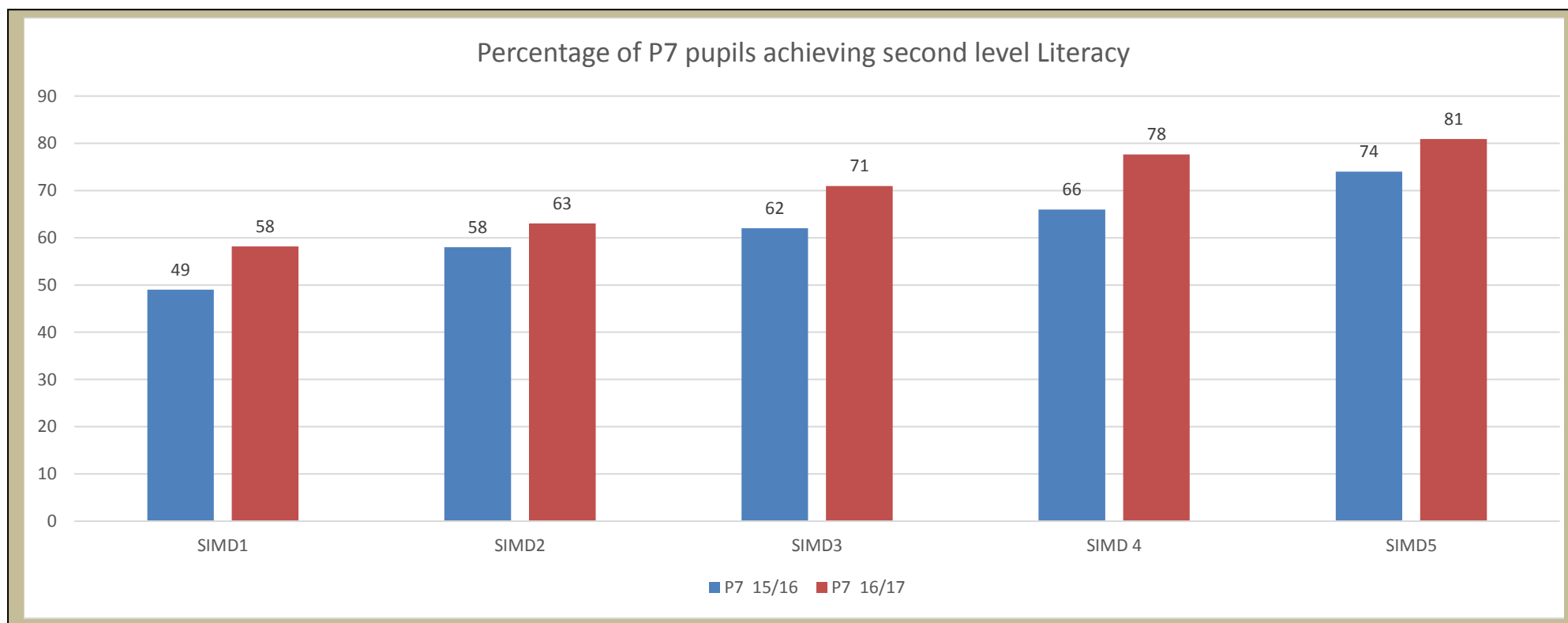
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Title:	Measure 1.5 Percentage of P4 pupils achieving First Level Literacy By SIMD 1(Source SEEMIS) - Goal 77%		
Numerator	Total number of P4 Pupils achieving first level Literacy within Quintile 1		
Denominator	Total number of P4 pupils within Quintile 1		
Narrative :	We are working with 18 primary schools in the most deprived communities testing an active literacy programme, to reduce the gap between SIMD Quintile 1 and SIMD Quintile 5. Our current data is 61% up 7% on previous year's figures. Gap reduced from 24% to 20%		
	Baseline 2017	Latest Figures 2018	Goal 2020
	SIMD 1 54%	SIMD1 61%	77%
	GREEN		



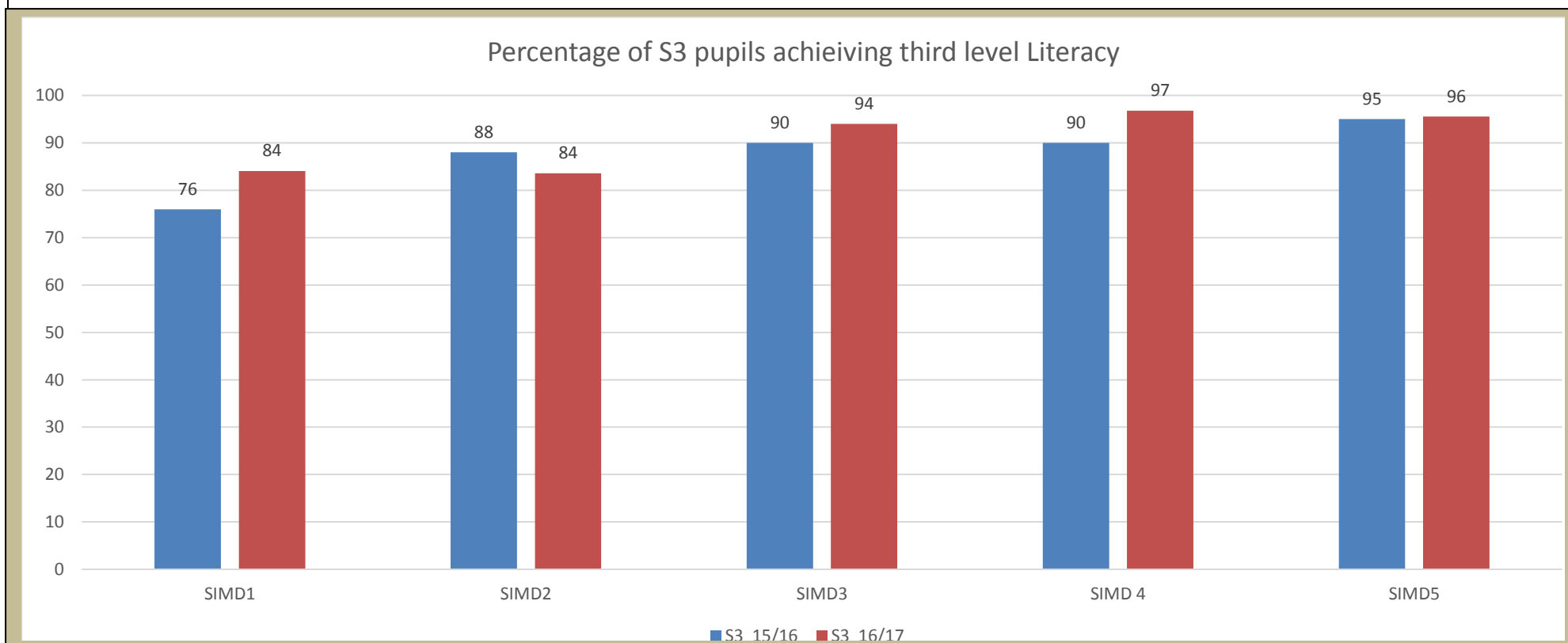
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Title:	Measure 1.5 Percentage of P7 pupils achieving Second Level By SIMD 1 (Source SEEMIS)Goal 60%		
Numerator	Total number of P7 Pupils achieving second level literacy within Quintile 1		
Denominator	Total number of P7 pupils within Quintile 1		
Narrative :	Currently working with 18 primary schools in the most deprived communities in an active literacy programme in order to reduce the gap between SIMD Quintile 1 and SIMD Quintile 5. We are currently at 58% up 9% on previous year’s figures. Gap reduced from 25% to 23%		
	Baseline 2017	Latest Figures 2018	Goal 2020
	SIMD 1 49%	SIMD1 58%	60%
	GREEN		



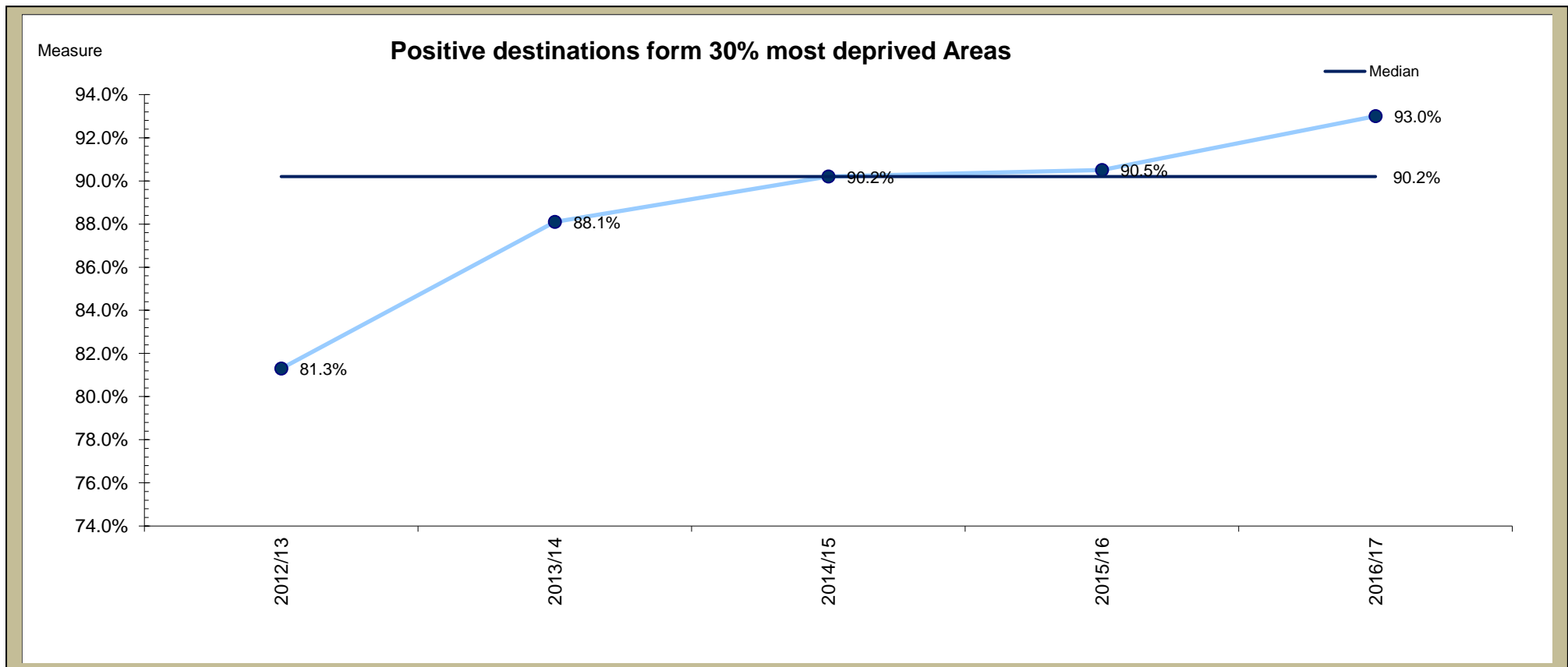
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Title:	Measure 1.5 Percentage of S3 pupils achieving Third Level SIMD1 (Source SEEMIS) Goal 85%		
Numerator	Total number of S3 Pupils achieving Third level literacy within Quintile 1		
Denominator	Total number of S3 pupils within Quintile 1		
Narrative :	The plan is to progress this measure year 2 or 3 in the most deprived communities in order to reduce the gap between SIMD Quintile 1 and SIMD Quintile 5. We are currently at 84% up 8% on previous year's figures. Gap reduced from 19% to 12%		
	Baseline 2017	Latest Figures 2018	Goal 2020
	SIMD 1 76%	SIMD1 84%	85%
	GREEN		



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Title:	Measure 1.6 Percentage of young people within each SIMD quintile participating in employment ,education or training (Education Insight) goal 93% and 95% (* to be revised for 18/19 to compare bottom 20%/SIMD 1 with top 20% SIMD 5)		
Numerator	Total number of young people participating in employment, education or training within decile 1-3		
Denominator	Total number of young people within decile 1-3		
Narrative :	In 2016-2017, the South Lanarkshire figure of positive destinations achieved by the young people in the 30% most deprived areas was 93%. This is the highest figure recorded since figures became available and it is above the national average of 90.3%, for the 30% most deprived areas. In the year from 2012/13 to 2016/17 the gap has reduced from 9.84% to 3.71%. Exceeding the national goal of 85% across each quintile		
	Baseline 2017	Latest Figures 2018	Goal 2020
	Lowest 30% 90.5%	Lowest 30% 93%	Lowest 30% 93%
	GREEN		



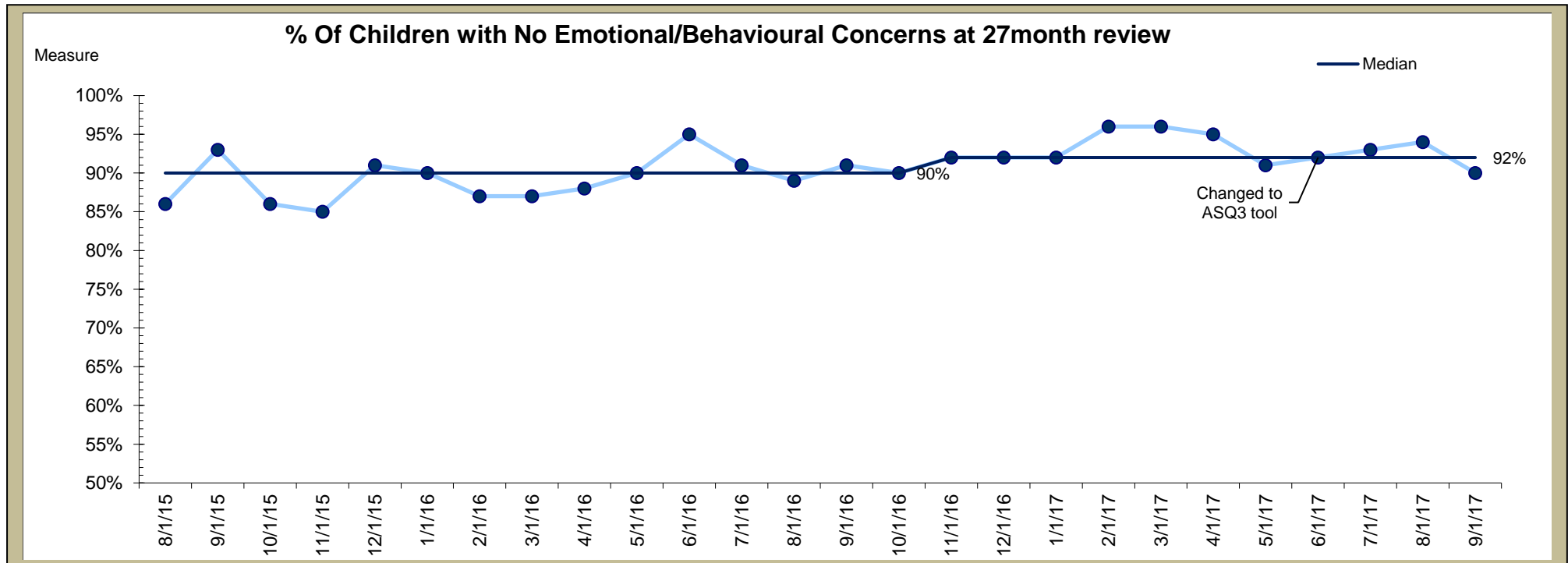
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Health and Wellbeing

*The health and wellbeing of
children, young people and families
is improved*

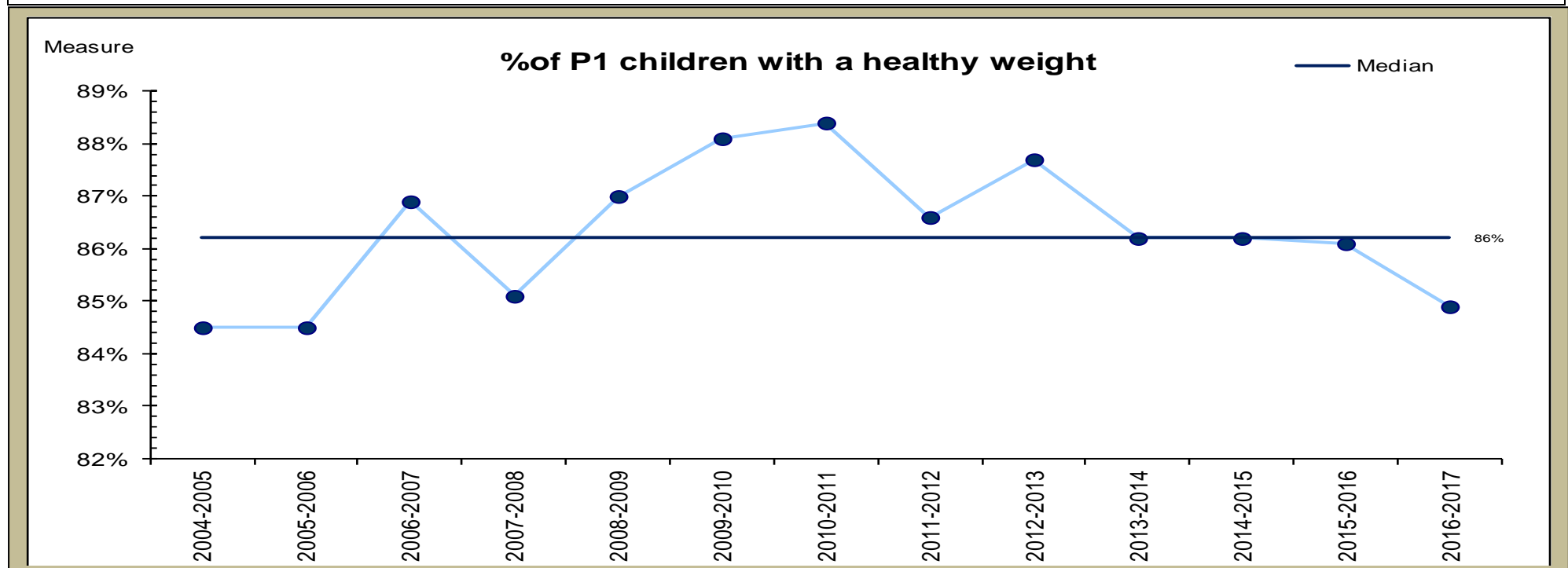
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Title:	Measure 2.1 Percentage of children with no emotional and behavioural developmental concerns at 27-30months (ISD) Goal 93%		
Numerator	Total number of children with no emotional and behavioural concerns at the 27-30 month review		
Denominator	Total number of children seen for a 27-30 month child health review		
Narrative :	Improvement activity to reduce inequalities at the 27/30 month Child Health Review on emotional and behavioural concern has indicated the need to focus on SIMD Quintiles 1, 2 and 4. 84.7% SIMD1 and 95% SIMD5 and our LAC children 78.9%. Currently our change packages are concentrating on <i>identification, future actions and follow up</i> , with one intervention working with parents to improve behaviour through the attendance on the national Incredible years programme post 27/30 month Child Health Review across these quintiles. <i>(please note this indicator is now measured as no emotional/behavioural concern from October 2017)</i>		
	Baseline 2017	Latest Figures 2018	Goal 2020
	Revised ISD combined 90%	92%	94%
	AMBER		



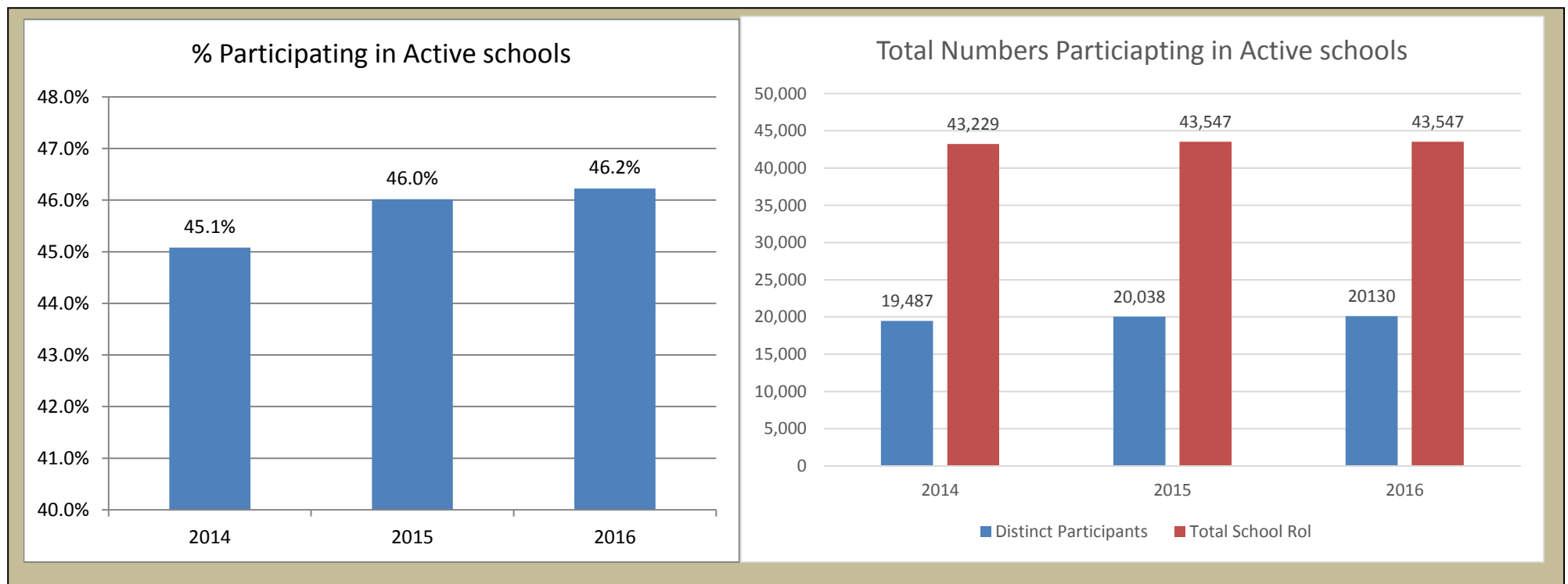
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Title:	Measure 2.2a Percentage of P1 children with a healthy weight (ISD) Goal 88%		
Numerator	Total number of children with a healthy weight		
Denominator	Total number of children with a completed P1 weight		
Narrative :	Overweight and obesity levels in P1 children are increasing, impacting on health and wellbeing now and in future years by increasing risk of chronic conditions such as Type 2 diabetes and mental health problems such as low self-esteem., The percentage of children with a healthy weight in P1 has fallen since 2013. The current figure is 83.7% and remains below the target of 88%. This figure reflected an increase in children estimated to be obese, which had increased from 21% to 23% in 2014/15. A range of programs in early years, and community based programs (Healthy families) and post 27month review pathway are being implemented to improve the number of P1 children with a healthy weight .		
	Baseline 2017	Latest Figures 2018	Goal 2020
	86.1%(2015/16)	83.7%(2016/17)	88%
	AMBER		



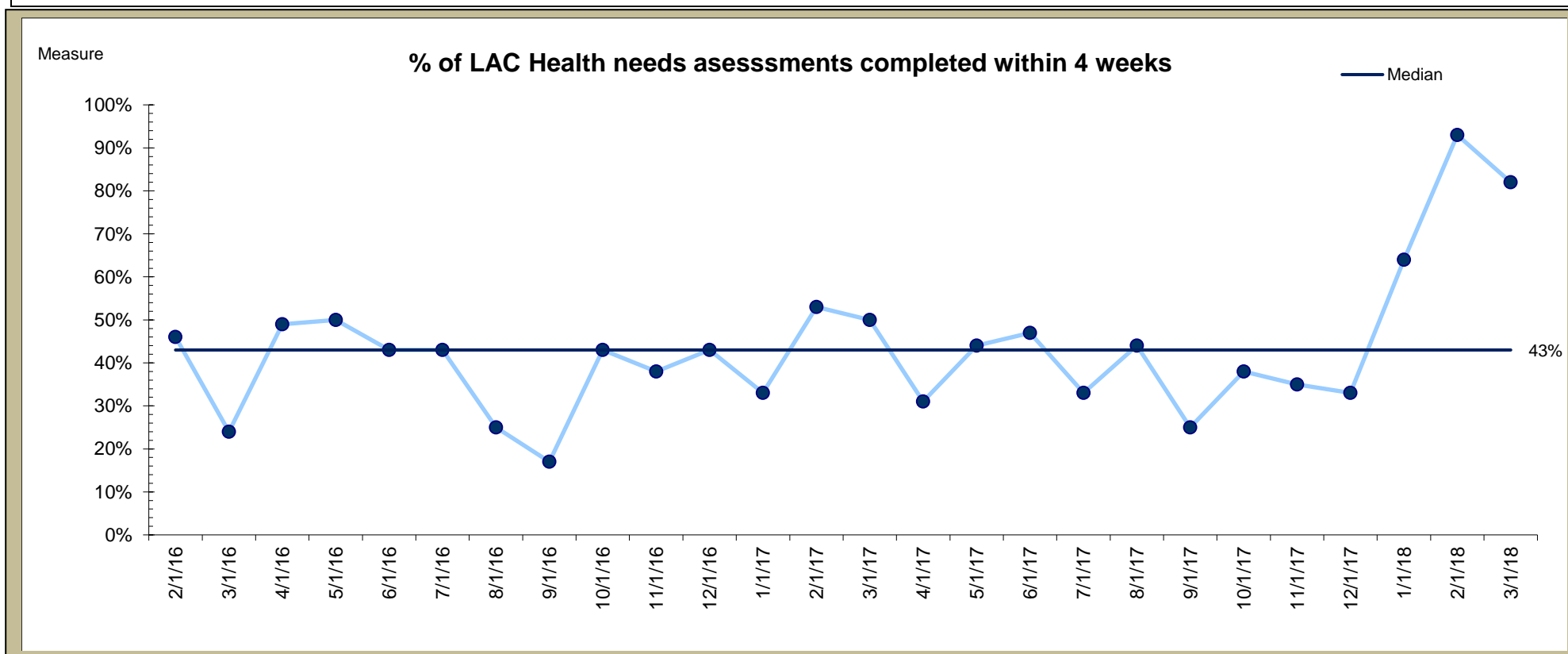
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Title:	Measure 2.2b Percentage of school roll participating in Active Schools Programme(South Lanarkshire leisure) Goal 48%		
Numerator	Total number of children and young people participating in active school programme		
Denominator	Total number of children and young people on school roll		
Narrative :	While South Lanarkshire meets its Physical Education (PE) in schools targets (two hours/periods per week), around a fifth (20.3%) of children in South Lanarkshire are overweight or obese. Obesity increases with age, so earlier intervention to support healthy weight. The Active Schools programme provides a positive and increasing range of sport and leisure opportunities. In 2015/16, 7,710 pupils from P1 to S6 participated (46% of the school roll) - a figure up 1% on previous years.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	46%(2015/16)	46.2%(2016/17)	48%
	GREEN		



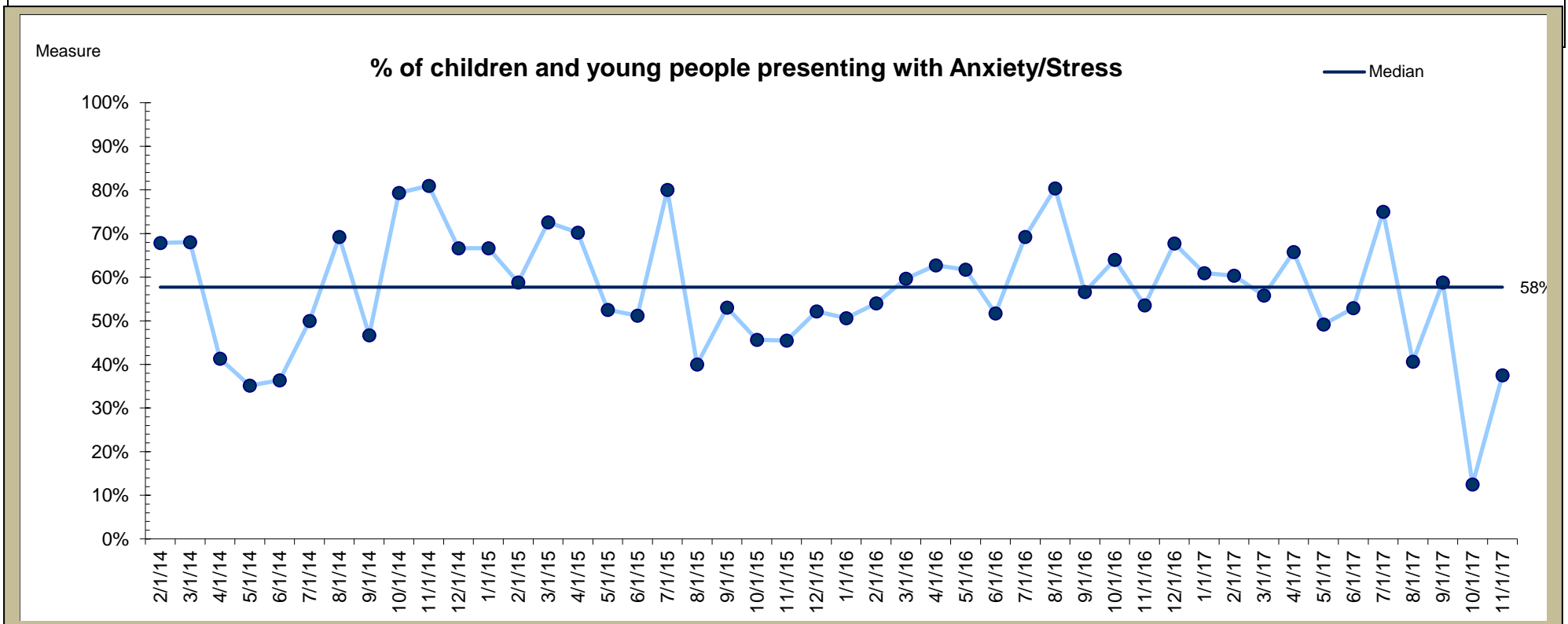
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Title:	Measure 2.3 Percentage of all looked after children and young people health needs assessments completed within 4 weeks (CQ NHS)		
Numerator	Total number of Health needs assessments completed by school nurses within 4 weeks of notification		
Denominator	Total number of Looked after children and young people notified to school nursing from SW		
Narrative :	One of our key processes to ultimately improve health outcomes for LACYP is early identification and interventions following the health need assessment. In the period Jan-March 2018 222 notifications were received from SW with 43% of children and young people having their HNA carried out within 4 weeks. In June 2017 a service review occurred. Therefore the reliability of this process has been impacted. The teams are now established and the last three months of data begins to show a steady increase.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	59%	82%	85%
	RED		



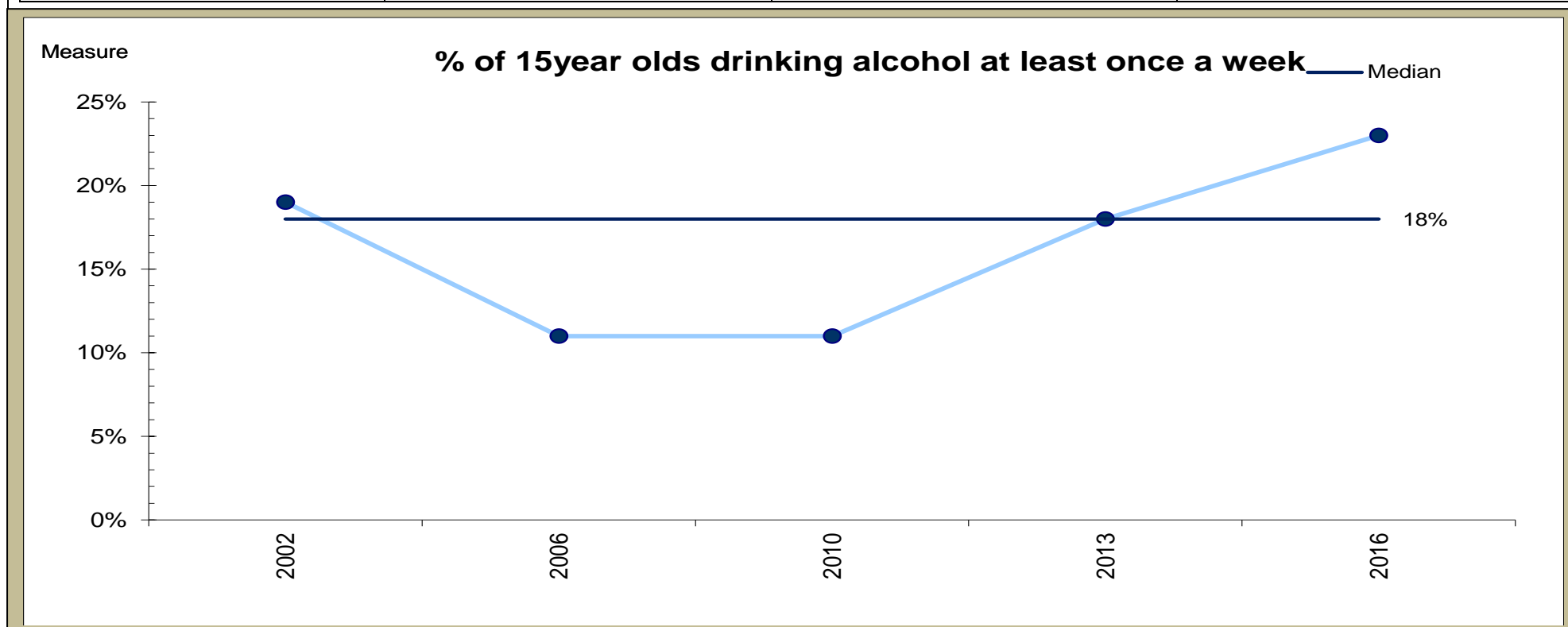
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Title:	Measure 2.4 Percentage of young people accessing school counselling service presenting with anxiety (Source CAMHS) *		
Numerator	Total number young people where anxiety and stress is recorded as an issue on presenting to CAMHS School counselling service		
Denominator	Total number of young people presenting at the CAMHS counselling in school service		
Narrative :	As a partnership we are working on a change theme to improve engagement of young people with tier one interventions to improve mental wellbeing and reduce presentations anxiety and stress. Once we identify appropriate interventions evidencing improvement we expect to see a reduction in the need for young people requiring escalation to tier two service - counselling in schools. The current figures are 58 %, a 4% reduction on last year.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	62.1(2016)	58%	56%
			AMBER



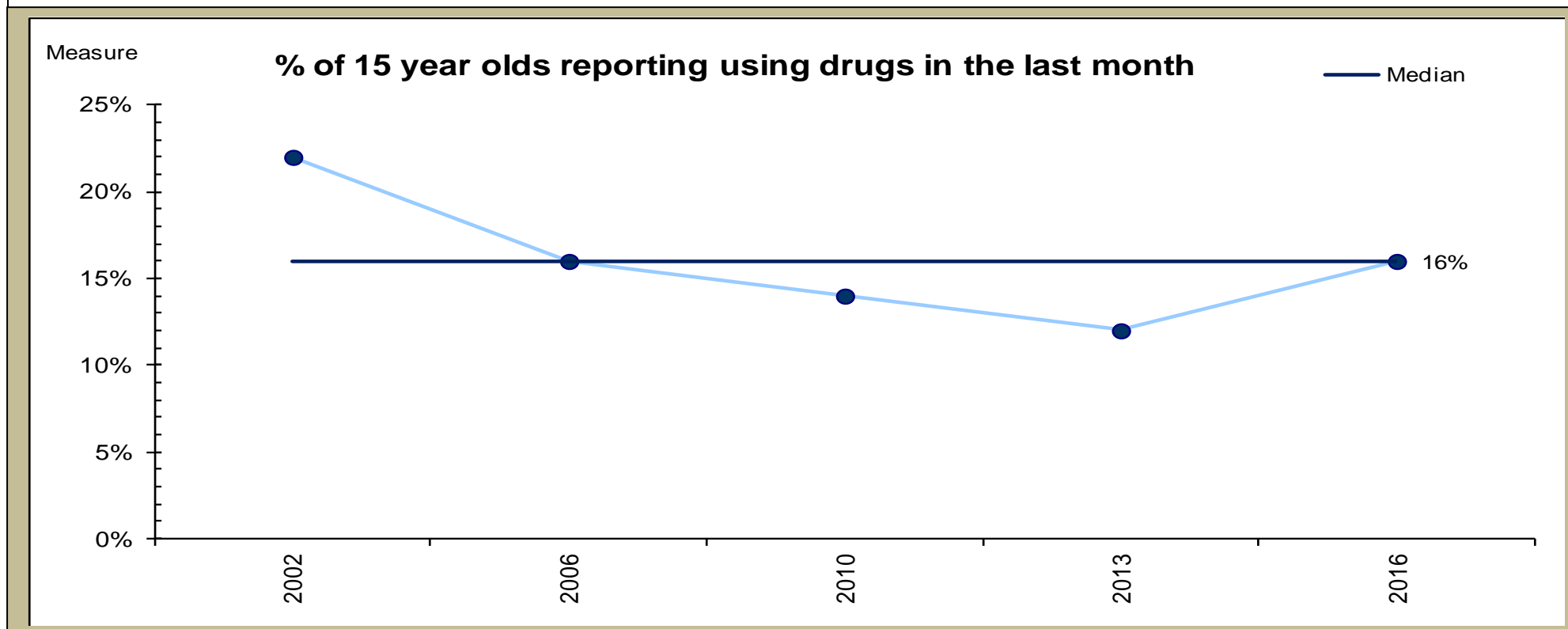
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Title:	Measure 2.5 Percentage of 15 year olds drinking alcohol at least once a week (SALSUS/RCS) Goal 15%		
Numerator	Total number of 15year olds (S4)reporting drinking at least once a week		
Denominator	Total number of 15year olds (S4) within schools participating in Salsus/RCS survey)		
Narrative :	Around a third of S1-S4 pupils in South Lanarkshire indicated they had ever had an alcoholic drink (9% in S1 rising to 23% in S4) The latest RCS (2016) figures show 23% of S4 pupils said they had drank alcohol at least once per week with a median of 18%. Due to a different data source from baseline, this data will formally be reported later.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	16.2%(2013)	23%	15%
	To be reported later		



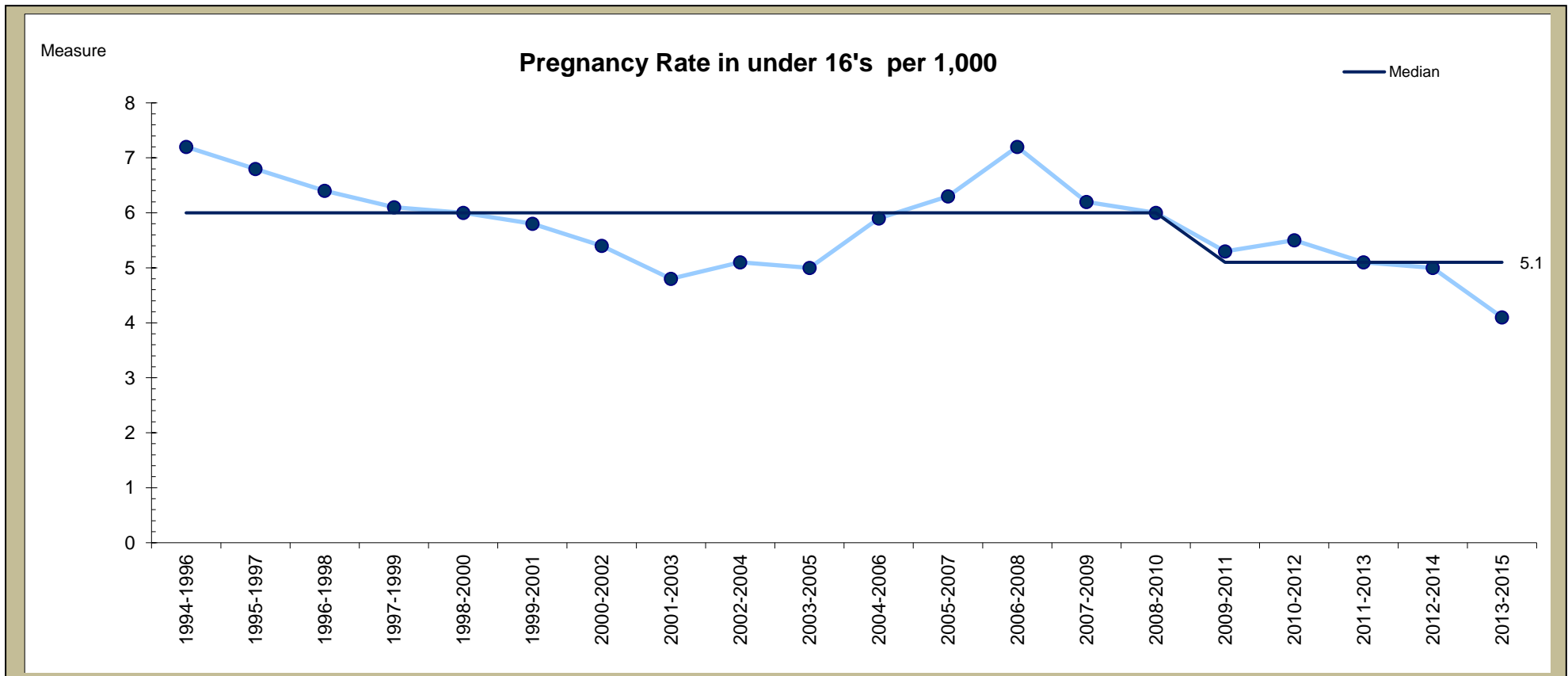
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Title:	Measure 2.5b Percentage of 15 year olds reporting using drugs in the last month (Source SALSUS/RCS)		
Numerator	Total number of 15 year olds (S4) reporting drinking using drugs in the last month		
Denominator	Total number of 15 year olds (S4) within schools participating in Salsus/RCS survey)		
Narrative :	Overall 8% of South Lanarkshire pupils indicated they had ever taken illegal drugs. The figure increased with age from 2% in S1 to 16% in S4. Due to a different data source from baseline, this data will formally be reported later.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	12%(2013)	16%	10%
	To be reported later		



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Title:	Measure 2.6 Pregnancy rate in under 16 per 1,000 (Source ISD) Goal 4.0		
Rate	The sum of all live births, abortions and miscarriages(or foetal losses)per 1,000 adolescent females aged 16 and under in a given year		
Narrative :	Teenage pregnancies have reduced overtime. The teenage pregnancy rate for those under 16 is currently 4.1/1000 just 0.1 above the Scottish rate of 4.0/1000 births. Nationally the pregnancy and parenthood young people strategy has been launched and within South Lanarkshire we have initially identified within inclusion framework guidelines for schools and a refreshed teenage pregnancy pathway.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	5.0 Per 1,000(2014)	4.1 per 1,000 (2013/15)	4.0 per 1000
	GREEN		



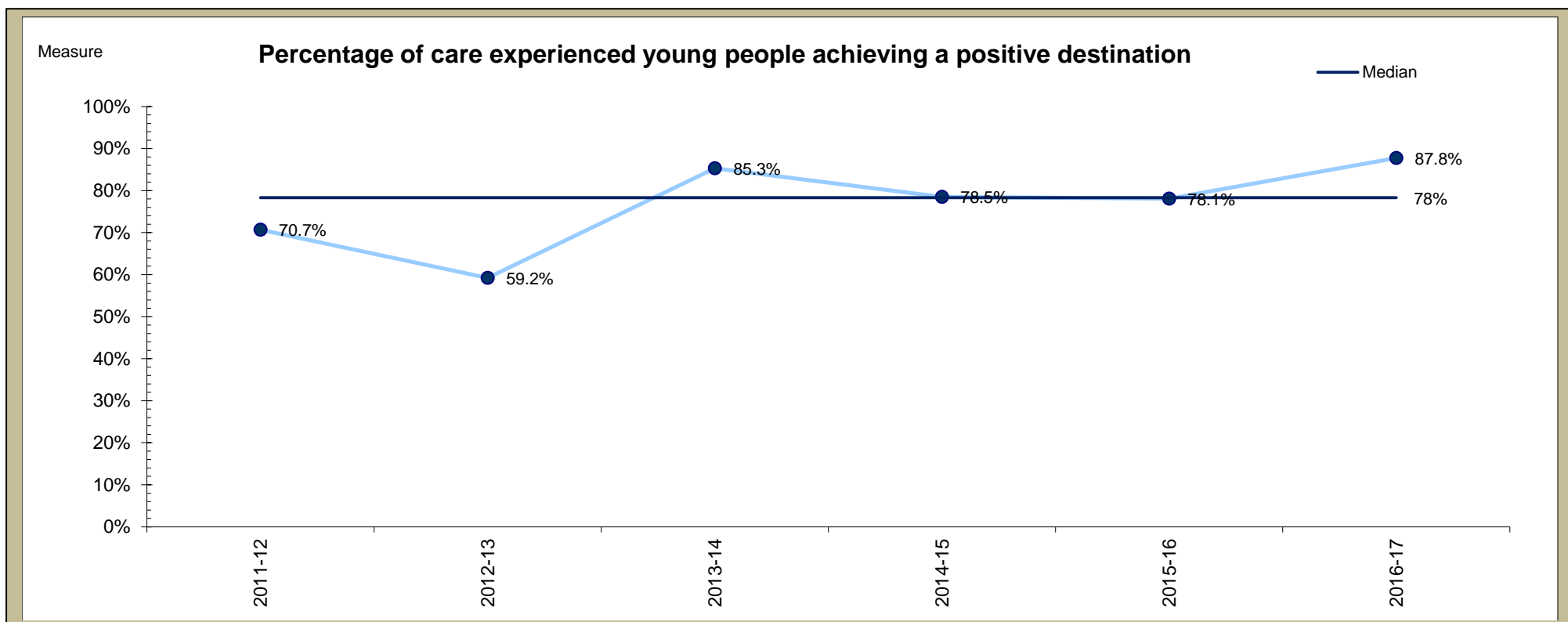
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*Supporting
vulnerable groups
and keeping
Children safe*

**The life chances of our children with
additional support needs and our
most vulnerable children and young
people are improved**

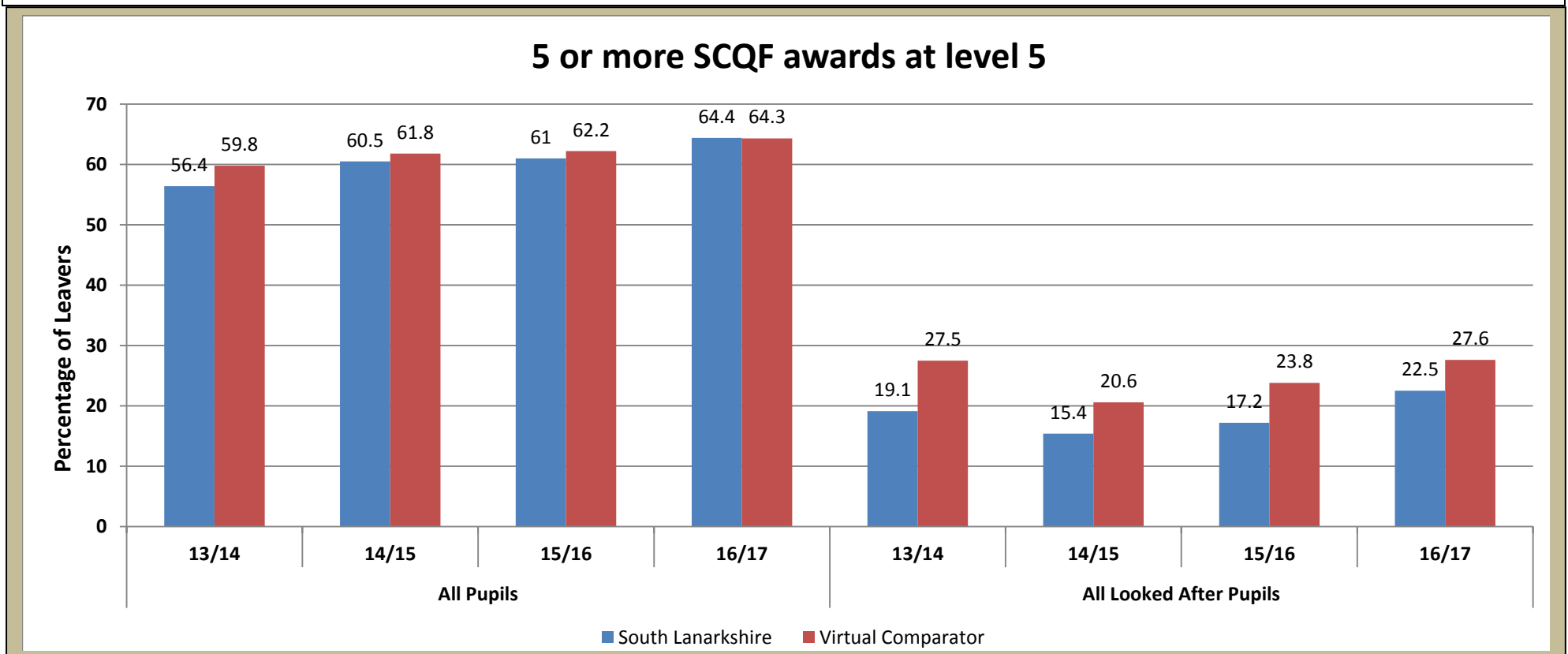
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Title:	Measure 3.1 Percentage of care experienced young people achieving a positive destination 9 months after leaving school Goal 85% (Source: SDS/Insight)		
Numerator	Total number of care experienced young people participating in employment, education or training		
Denominator	Total number of care experienced young people		
Narrative :	In 2016-2017, the South Lanarkshire figure of positive destinations achieved by care experienced young people has improved to 87.8% up from 78.1% on 2016 figures and above the target of 85%. Looked after at home – 84%, Looked after away from home – 100% Numbers in the cohort are small 37 in total (24 looked after at home, 13 away from home).		
	Baseline 2017	Latest Figures 2018	Goal 2020
	78.1%(2015/16)	87.8%(2016/17)	85% revised to 90%
	GREEN		



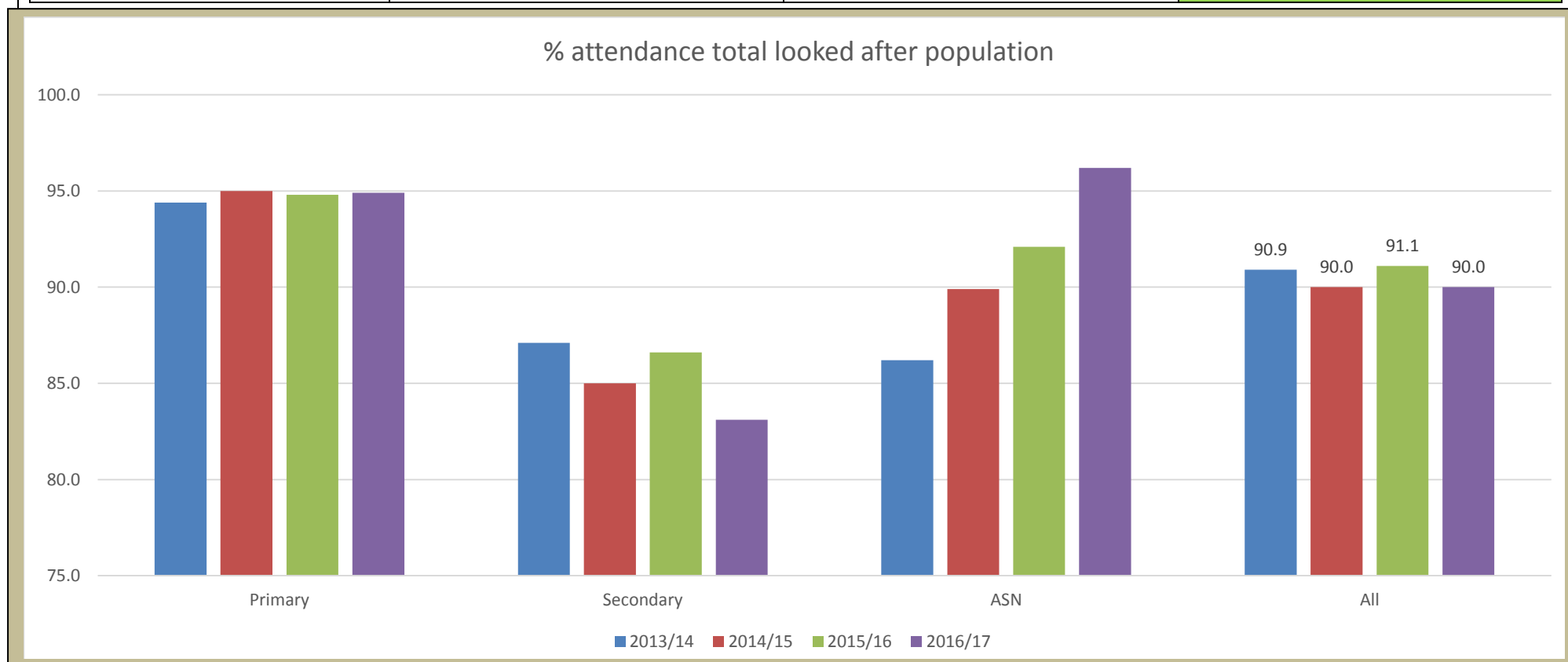
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Title:	Measure 3.2 Percentage of care experienced young people obtaining 5 or more awards at level 5 (Source SEEMIS)		
Numerator	Total number of care experienced young people achieving 5 or more SCQF awards at level 5		
Denominator	Total number of pupils		
Narrative :	In 2016 the figures for care experienced young people for 5 or more SCQF awards at level 5 was 17.2%. This has increased to 22.5 % in 2017. There is a clear gap in attainment between young people looked after at home and those looked after away from home.32.3% of young people looked after away from home achieved 5 or more awards at level 5. The corresponding figure for those looked after at home was 5.6%. There is a change process in place to address this.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	17.2%(15/16)	22.5%(2016/17)	23%
	GREEN		



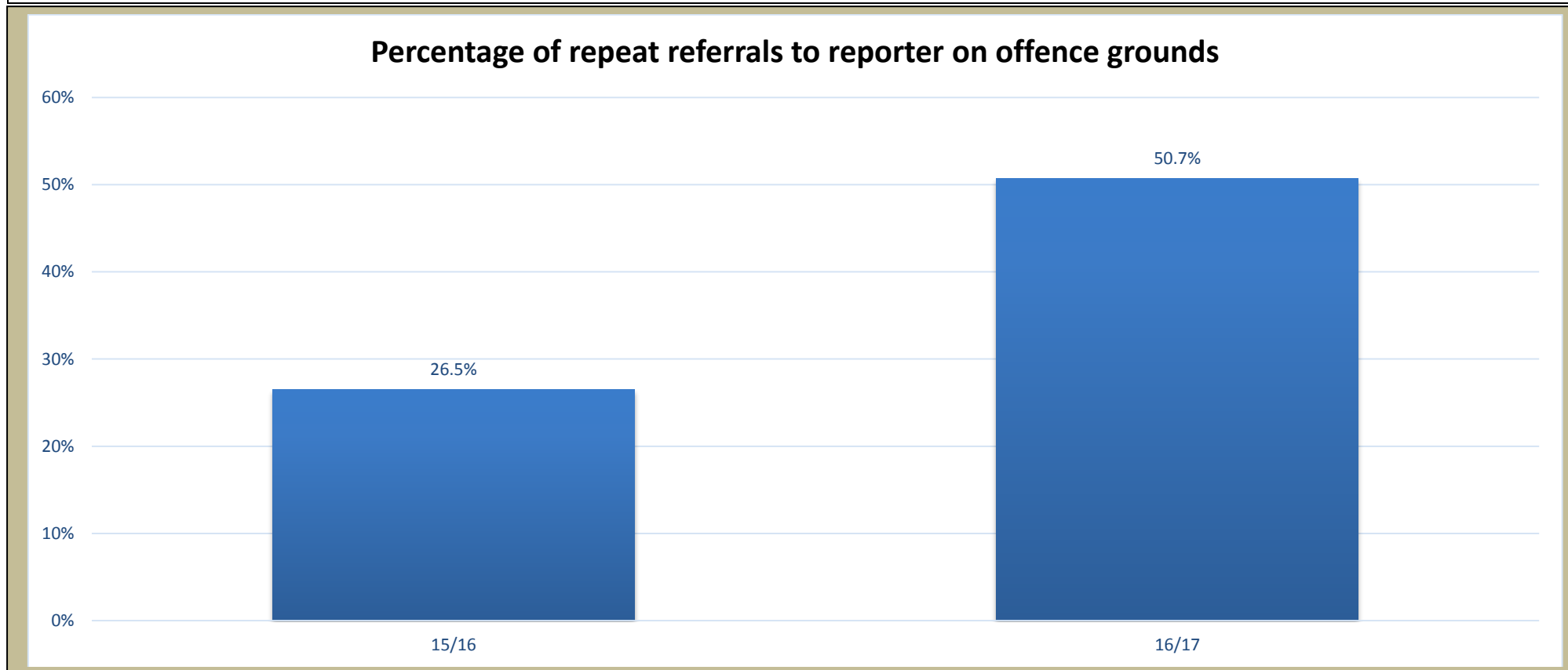
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Title:	Measure 3.3 Percentage attendance of care experienced children and young people (Source: SEEMIS)		
Numerator	Total number of care experienced young people attending school		
Denominator	Total number of pupils attending		
Narrative :	Our current data is 90% attendance. However there is a significant difference between primary and secondary schools and children looked after at home 79.8% in comparison to children looked after away from home. 94.6%. 79.8% for children looked after at home 94.6% for children looked after away from home.		
	Baseline 2016	Latest Figures 2018	Goal 2020
	85.1%(15/16)	90%(2016/17)	87%
	GREEN		



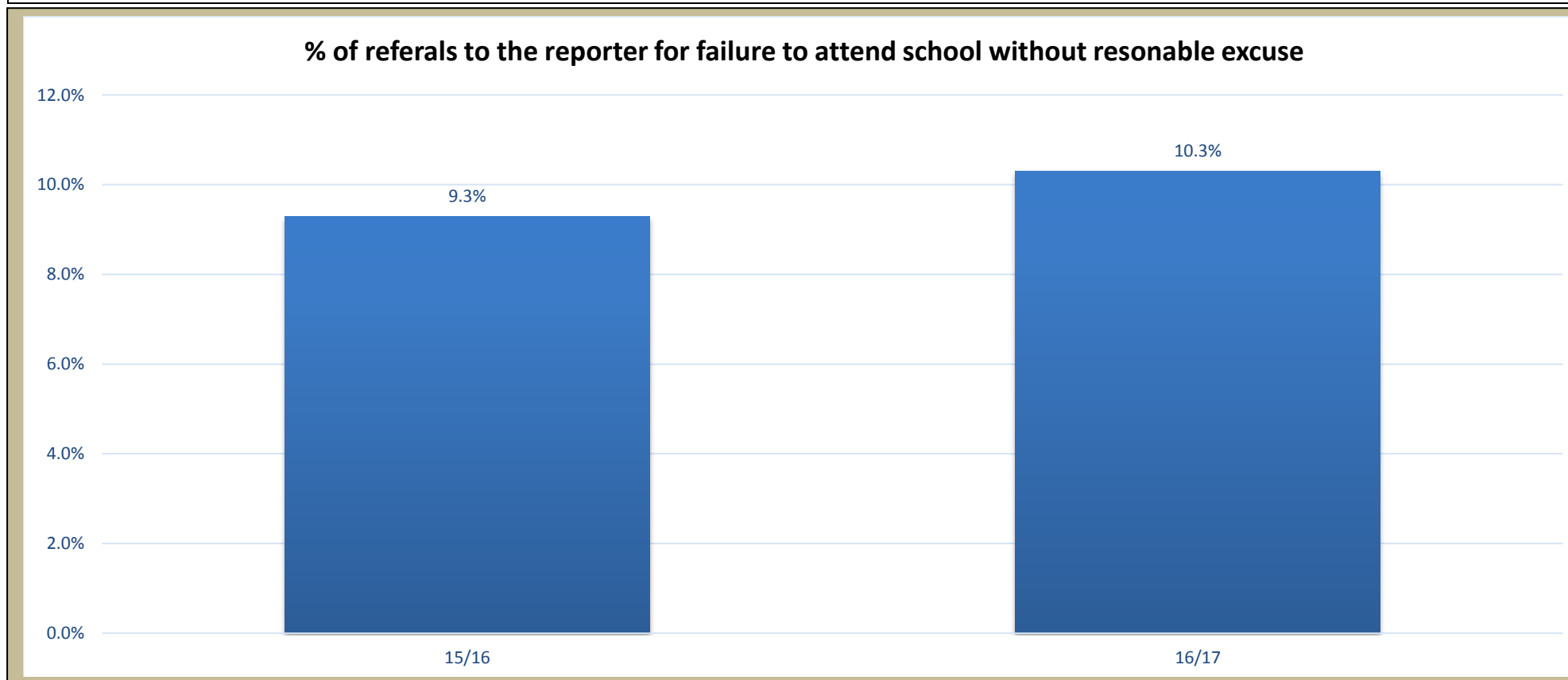
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Title:	Measure 3.4a Percentage of repeat referrals to Reporter on offence grounds (Source SCRA)*		
Numerator	Total number of repeat referrals to the reporter on offence grounds (2or more)		
Denominator	Total number of referrals to the reporter		
Narrative :	50.7% of children and young people referred on offence grounds had more than one offence referral in the year to March 31 st 2018. Offence referrals in South Lanarkshire have increased from 389 to 918 over the same period, while the number of children offending has seen a marginal increase from 146 to 165. It is clear this shifting picture requires further investigation to understand the nature of the shift.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	26.5(15/16)	50.7(2016/17)	25%
	RED		



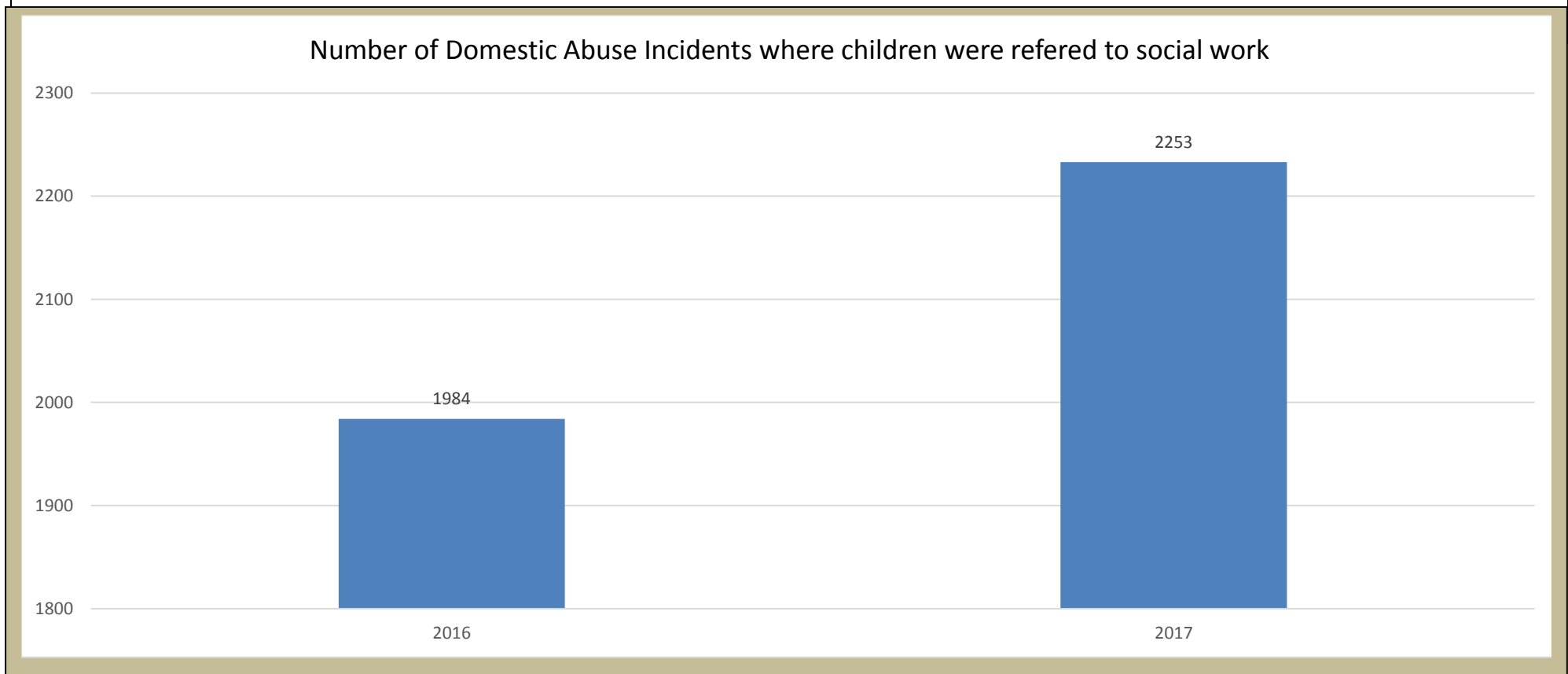
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Title:	Measure 3.4b Percentage of referrals to reporter for failure to attend school without reasonable excuse (Source SCRA)		
Numerator	Total number referrals to the reporter on offence grounds (2 or more)		
Denominator	Total number of referrals to the reporter		
Narrative :	The latest figures show 10.3 % of children and young were referred to the reporter on the grounds of failure to attend school without reasonable excuse in 2016/17 (114 of 1,108 referrals). Head Teachers are receiving data in a way that enables them to analyse attendance trends and patterns of pupils in SIMD1 more easily.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	9.3%(15/16)	10.3% (2016/17)	7.5%
	RED		



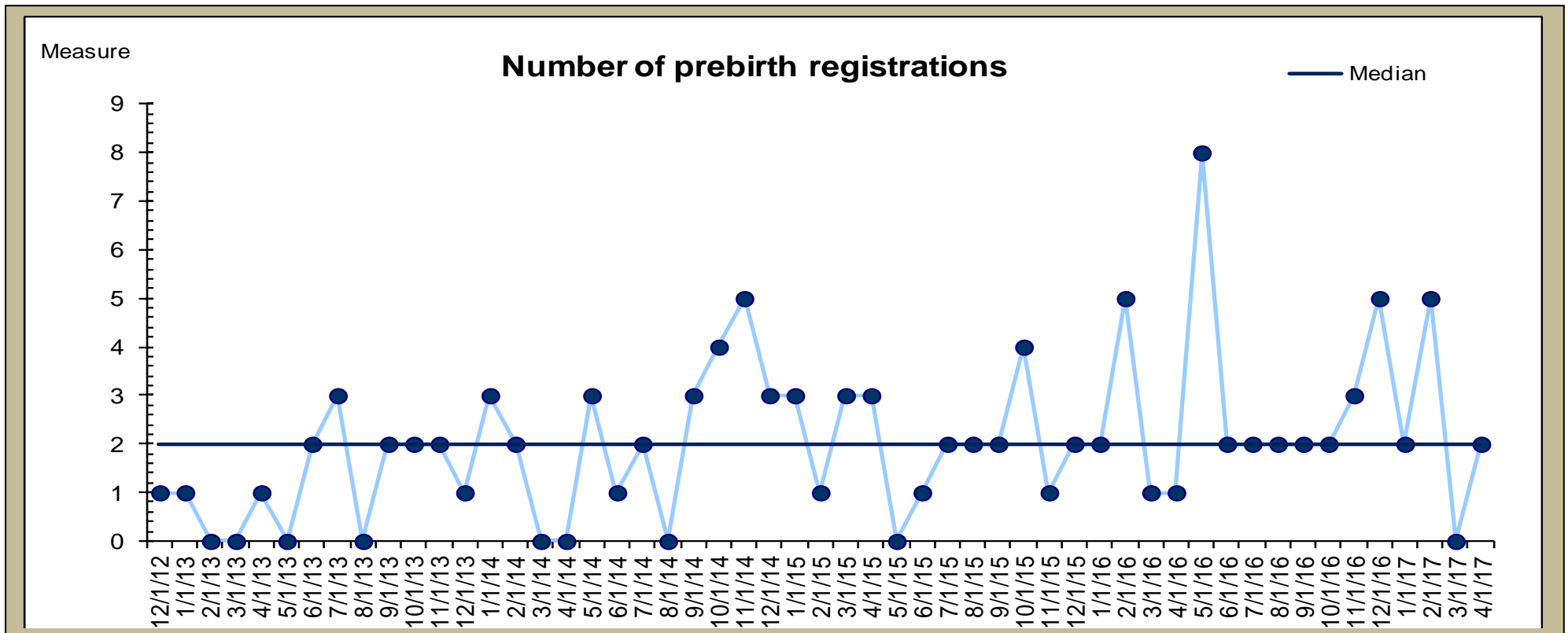
‘Children and young people and families will be safeguarded and supported to reach their full potential and thrive within their communities.’

Title:	Measure 3.5 Number of incidents of domestic abuse where children were affected that were referred to social work (Source Police Hub).		
Numerator	Total number of domestic abuse incidents recorded with children present and referred to SW		
Narrative :	Over the last few years domestic abuse incidents have increased as a whole. However, South Lanarkshire still remains below the Scottish figure of 108.1 per 1000,000. Within the last year the incidences of domestic abuse where children were affected has also have increased. Partners are working together to better understand the story behind the data including support provided or children and the proportion of repeat referrals.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	1.984(2016)	2253 (2017)	1,820
	AMBER		



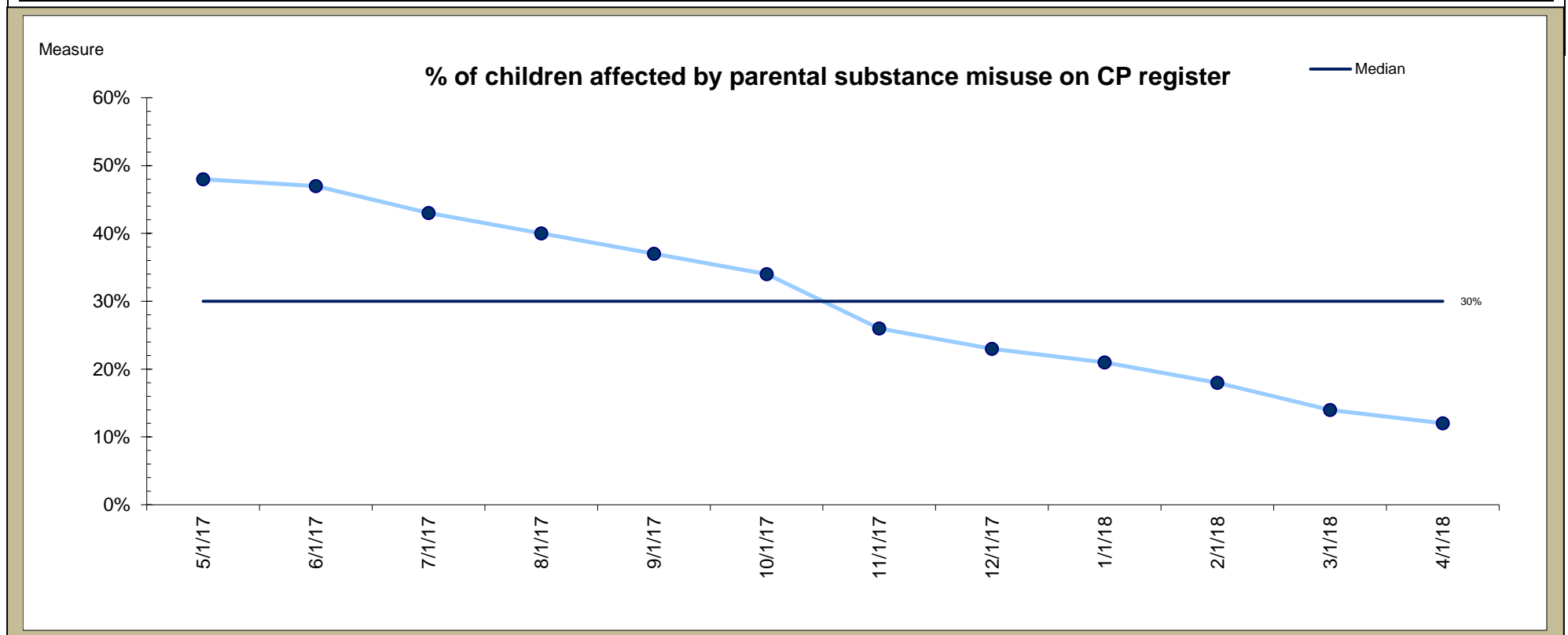
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Title:	Measure 3.6a Number of pre-birth registrations for babies affected by substance misuse (Social Work)		
Numerator	Total number of pre-birth child protection registrations		
Narrative :	The number of pre-birth registrations has remained static with 2 per month with a peak in May 16 when eight babies were registered. Although the annual figure has decreased by 13, the decrease in relation to the categorisation of issue requires further scrutiny.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	35(2017)	22 (2018)	Revise 32
			AMBER



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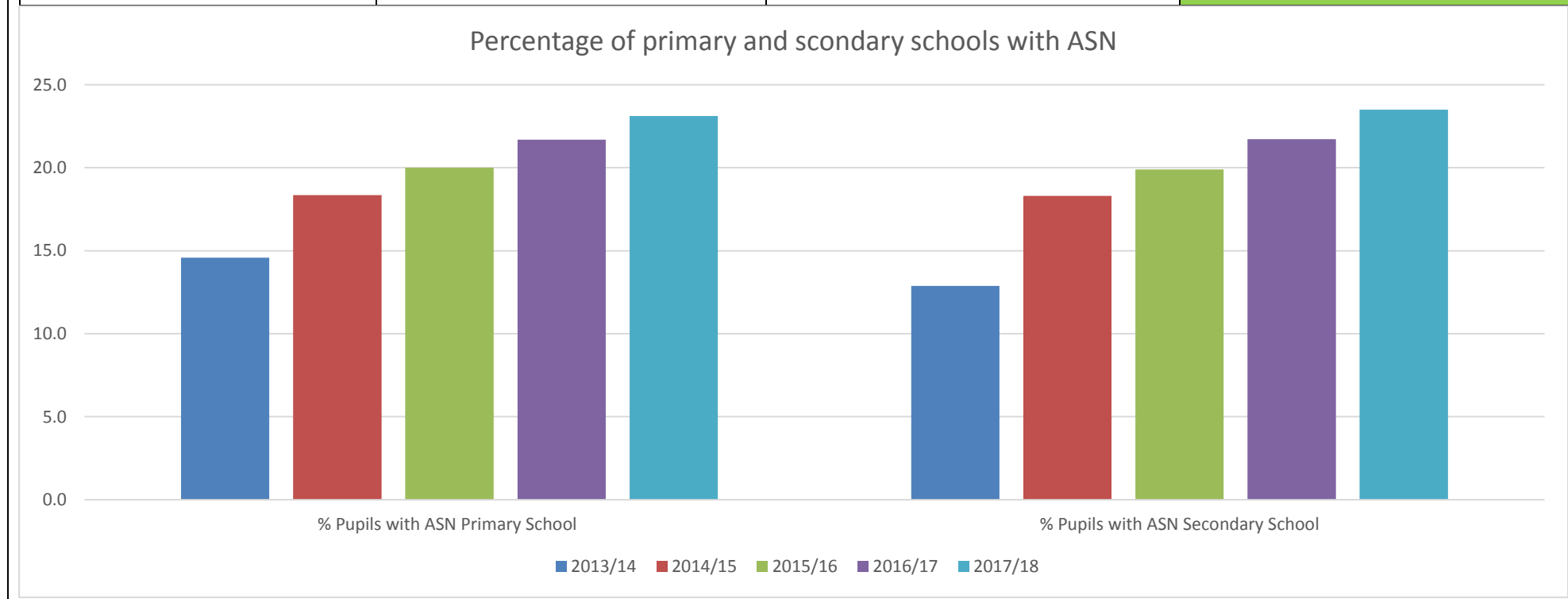
Title:	Measure 3.6b Percentage of children affected by parental substance misuse on the child protection register (Source SW Improve)		
Numerator	Total number of children affected by substance misuse on the child protection register		
Denominator	Total number of children registered on the child protection register		
Narrative :	Over the last reporting period May 17-April 18 there has been a decrease on the children registered on the child protection register affected by substance misuse, with a year on year reduction of 4%, this trend will be monitored to see if this becomes a sustained improvement. Although the annual figure has decreased by 13, the decrease in relation to the categorisation of issue requires further scrutiny.		
	Baseline 2017	Latest Figures 2018	Goal 2020
	34% (2017)	30% (2018)	31%
	GREEN		



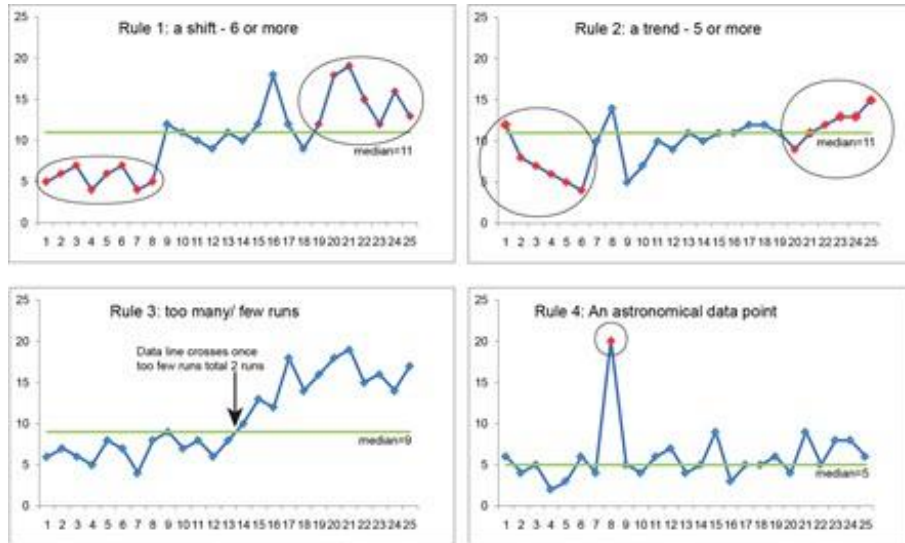
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Title:	Measure 3.7 Percentage of pupils with ASN within primary and secondary establishments (Source: Education /Insight)
Numerator	Total number of children and young people with an additional support need within primary and secondary schools
Denominator	Total number of pupils within primary and secondary schools
Narrative :	The rate of pupils identified with ASN in mainstream establishments appears to have increased substantially since the 2013 baseline. This is most likely to be a result of more successful identification of ASN needs and a better understanding of support required. The expected rate is circa 20% 1:5 across South Lanarkshire.

Baseline 2013	Latest Figures 2018	Goal 2020	GREEN
13.7%(PS) 14% (SS)	23.1% (PS) 23.5%(SS)	23.1%(PS) Revised 23.5%(SS) Revised	



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Run Chart Rules

Data points will go up and down but we need to have some way of knowing whether this is just random chance or as a result of a real change. There are four rules that you can apply to run charts to help you identify what's happening after you've made a change and therefore to determine whether this has resulted in real improvement.

If there are at least 10-12 data points or more, run charts can be used to distinguish between random and non-random variation using these four simple rules:

- **Rule 1: Shift** – 6 or more consecutive points above or below the median
- **Rule 2: Trend** – 5 or more consecutively increasing or decreasing points
- **Rule 3: Number of Runs** – Too many or too few runs. Note: A run is a sequence of consecutive points which all lie on the same side of the median - Ignore points exactly on the median. (See Reference table)
- **Rule 4: Astronomical Data Point** – a dramatically different value